

as of 01/17/2020

2018-2019 Profile of Tea Area School District 41-5

131 N Poplar Tea SD 57064

Home County: Lincoln

Area in Square Miles: 23

Student Data

Fall 2018 PK-12 Enrollment	1,892
Fall 2018 K-12 Fall Enrollment	1,892
Fall 2018 State Aid Fall Enrollment	1,906.50
Open Enrolled Students Rec'd	186
Home School ADM	46.50
December 2018 Federal Child Count*	236
% Special Needs Students*	12.5%
% Eligible for Free/Reduced Lunch**	18.3%
District Dropout Rate	0.1%
District Attendance Rate	96.8%
Student to Staff Ratio	16.4
Number of Graduates	106

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$46,085
Avg Years of Experience	9.7
% with Advanced Degrees	30.7%
Certified Instructional Staff	113.2
Classroom Staff	2.0

American College Test (ACT) *

English	20.1
Math	21.0
Reading	22.2
Science	21.3
Composite Score	21.3
Number Tested	82

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,076

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	1,385.270	1,427.778
9-12	439.782	457.237
Total	1,825.052	1,885.015

State Aid Funding

General Aid*	\$8,266,771
Special Education	\$1,392,206
Sparsity	\$0
Extraordinary Cost Fund**	\$0
Total State Aid	\$9,658,977

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$1,192,930
Capital Outlay	\$317,995
Special Education	\$61,525
Pension	\$0
Impact Aid	\$0

Cost per ADM*

Educational Funds \$7,129

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$25,906,957
Owner Occupied	\$379,712,710
Other Non-Ag/Utilities	\$170,206,349
Total	\$575,826,016

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$1.567
Capital Outlay	\$2.369
Bond Redemption	\$3.693

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,679,129	\$1,433,901	\$856,136	\$33	Impact Aid	\$0	
County	\$51,250	\$0	\$0	\$0	Bond Redemption	\$2,089,026	\$1,769,989
State	\$8,600,107	\$0	\$1,392,206	\$0	Capital Projects	\$33,514	\$11,807,573
Federal	\$162,566	\$0	\$319,883	\$0	Food Service	\$1,005,653	\$914,539
Total	\$11,493,052	\$1,433,901	\$2,568,225	\$33	Other Enterprise	\$556,752	\$474,779

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$6,580,250	\$66,035	\$1,634,912	\$0
PK Instruction	\$0	\$0	\$73,159	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$771,019	\$0	\$491,185	\$0
Administration Services	\$1,339,414	\$0	\$147,360	\$0
Fiscal Services	\$260,560	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$1,470,778	\$66,829	\$0	\$0
Transportation Services	\$529,912	\$47,500	\$55,116	\$0
Other Support Services	\$0	\$0	\$20,586	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$1,199,491	\$0	\$0
Co-Curricular	\$484,846	\$36,895	\$0	\$0
Total Expenditures	\$11,436,779	\$1,416,751	\$2,422,318	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$5,992,428	\$1,431,677	\$495,748	\$339,063	\$5,200	\$28,279
PK Instruction	\$127,395	\$17,603	\$1,635	\$5,679	\$0	\$639
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$812,830	\$205,175	\$173,545	\$56,212	\$9,612	\$4,830
Administration Services	\$958,978	\$384,184	\$92,450	\$16,155	\$0	\$35,008
Fiscal Services	\$158,445	\$49,236	\$7,736	\$40,540	\$0	\$4,603
Fac./Acquis./Const. Services	\$0	\$0	\$11,746,202	\$0	\$0	\$5,376
Operation/Maint. Services	\$541,248	\$148,961	\$602,185	\$190,234	\$0	\$54,979
Transportation Services	\$257,418	\$48,445	\$182,510	\$75,704	\$47,500	\$20,951
Other Support Services	\$256,504	\$78,543	\$53,276	\$502,233	\$0	\$44,569
Community Services	\$235,245	\$45,316	\$23,912	\$45,894	\$0	\$33,422
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$3,025,474
Co-Curricular	\$300,557	\$36,675	\$85,418	\$81,246	\$5,579	\$12,265
Total Expenditures	\$9,641,048	\$2,445,815	\$13,464,617	\$1,352,960	\$67,891	\$3,270,395

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.