

2014-2015 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

Student Data

Fall 2014 PK-12 Enrollment	1,510
Fall 2014 K-12 Fall Enrollment	1,484
Fall 2014 State Aid Fall Enrollment	1,500.00
Open Enrolled Students Rec'd	163
Home School ADM	36.00
December 2014 Federal Child Count	203
% Special Needs Students*	13.4%
% Eligible for Free/Red. Lunch**	17.9%
District Dropout Rate	0.2%
District Attendance Rate	98.5%
Student to Staff Ratio	16.1
Number of Graduates	78

*Child Count data not displayed when student count <10.

**No Free/Red. Lunch Eligible data are displayed when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membersip
PK	29.665	29.665
KG-8	1,094.502	1,110.442
9-12	361.176	367.578
Total	1,485.342	1,507.684

Cost per ADM*

Educational Funds \$6,539

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$37,586
Avg Years of Experience	9.7
% with Advanced Degrees	30.9%
Certified Instructional Staff	93.0
Classroom Staff	1.0

Accountability Data*

Reading % Proficient/Advanced	49.87 %
Math % Proficient/Advanced	29.22 %
4-year Cohort Graduation Rate	95.12 %
High School Completion Rate	96.3 %

*No data displayed if the subgroup does not meet the minimum size for reporting purposes.

American College Test (ACT) *

English	19.2
Math	19.5
Reading	20.7
Science	21.2
Composite Score	20.4
Number Tested	55

*No ACT data displayed when less than ten students are reported.

State Aid

General Aid	\$5,216,641
Special Education	\$1,078,553
Sparsity	\$0
Extraordinary Cost Fund*	\$405,025
Total State Aid	\$6,700,219

* Represents approved amount paid to district.

Ending Fund Balance

General	\$1,259,724
Capital Outlay	\$688,782
Special Education	\$2,971
Pension	\$191,228
Impact Aid	\$0

2014 Payable 2015 Taxable Valuations

Agricultural	\$20,835,748
Owner Occupied	\$258,095,722
Other Non-Ag/Utilities	\$97,593,457
Total	\$376,524,927

2014 Payable 2015 Levy per Thousand

Agricultural	\$1.782
Owner Occupied	\$4.252
Other Non-Ag/Utilities	\$9.106
Special Education	\$1.478
Capital Outlay	\$2.970
Bond Redemption	\$4.114
Pension Fund	\$0.300

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,317,017	\$931,443	\$611,471	\$110,099	Impact Aid	\$0	
County	\$40,884	\$0	\$0	\$0	Bond Redemption	\$1,531,386	\$1,446,548
State	\$5,348,188	\$0	\$1,483,578	\$0	Capital Projects	\$45,316	\$3,382,904
Federal	\$162,795	\$0	\$0	\$0	Food Service	\$688,735	\$631,685
Total	\$7,868,884	\$931,443	\$2,095,049	\$110,099	Other Enterprise	\$402,944	\$449,330

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,666,212	\$410,196	\$1,444,465	\$147,000
PK Instruction	\$0	\$0	\$38,508	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$610,966	\$50,440	\$293,955	\$0
Administration Services	\$889,568	\$0	\$119,833	\$0
Fiscal Services	\$183,671	\$0	\$7,046	\$0
Fac./Acquis./Const. Services	\$0	\$33,911	\$0	\$0
Operation/Maint. Services	\$926,339	\$94,413	\$0	\$0
Transportation Services	\$296,213	\$244,041	\$20,420	\$0
Other Support Services	\$0	\$0	\$174,084	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,732	\$40,538
Debt Service	\$0	\$1,039,882	\$0	\$0
Co-Curricular	\$413,138	\$7,787	\$0	\$0
Total Expenditures	\$7,986,107	\$1,880,670	\$2,100,043	\$187,538

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$4,290,797	\$1,253,642	\$613,449	\$511,580	\$0	\$1,880
PK Instruction	\$59,041	\$7,939	\$36,827	\$7,169	\$0	\$360
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$432,149	\$88,399	\$330,523	\$93,515	\$5,740	\$5,034
Administration Services	\$635,005	\$179,900	\$141,488	\$27,822	\$0	\$25,186
Fiscal Services	\$133,917	\$25,719	\$19,956	\$4,608	\$0	\$6,517
Fac./Acquis./Const. Services	\$0	\$0	\$3,139,954	\$46,958	\$109,442	\$16,400
Operation/Maint. Services	\$314,097	\$108,226	\$412,834	\$128,521	\$23,267	\$33,806
Transportation Services	\$179,612	\$29,245	\$52,420	\$285,490	\$0	\$13,906
Other Support Services	\$189,999	\$75,929	\$182,779	\$337,936	\$0	\$19,127
Community Services	\$206,572	\$28,008	\$16,903	\$95,661	\$0	\$25,884
Non-Programmed	\$37,657	\$2,881	\$1,732	\$0	\$0	\$0
Debt Service	\$0	\$0	\$300	\$0	\$0	\$2,590,190
Co-Curricular	\$245,137	\$29,213	\$78,485	\$46,866	\$0	\$21,223
Total Expenditures	\$6,723,983	\$1,829,101	\$5,027,650	\$1,586,126	\$138,449	\$2,759,513

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.