



2013-2014 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

Student Data

Fall 2013 PK-12 Enrollment	1,514
Fall 2013 K-12 Fall Enrollment	1,482
Fall 2013 State Aid Fall Enrollment	1,496.38
Open Enrolled Students Rec'd	160
Home School ADM	34.00
December 2013 Federal Child Count	194
% Special Needs Students	12.8%
% Eligible for Free/Red. Lunch*	21.8%
District Dropout Rate	0.5%
District Attendance Rate	96.9%
Student to Staff Ratio	16.8
Number of Graduates	88

*No Free/Red. Lunch Eligible data are reported when > 90%.

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	34.185	34.185
KG-8	1,052.393	1,083.145
9-12	362.779	377.562
Total	1,449.356	1,494.892

Cost per ADM*

Educational Funds \$6,182

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

Teaching Staff Data

Average Teacher Salary	\$36,164
Avg Years of Experience	10.4
% with Advanced Degrees	26.4%
Certified Instructional Staff	90.1
Classroom Staff	0.0

State Aid

General Aid	\$5,123,575
Special Education	\$927,501
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund*	\$283,812
Total State Aid	\$6,334,888

* Represents approved amount paid to district.

Accountability Data

Reading % Proficient/Advanced	Not Avail.
Math % Proficient/Advanced	Not Avail.
4-year Cohort Graduation Rate	96.67 %
High School Completion Rate	95.65 %

Ending Fund Balance

General	\$1,403,237
Capital Outlay	\$247,156
Special Education	\$7,965
Pension	\$269,079
Impact Aid	\$0

American College Test (ACT) *

English	21.2
Math	21.2
Reading	22.3
Science	22.0
Composite Score	21.8
Number Tested	69

*No ACT data are reported when less than ten students are reported.

2013 Payable 2014 Taxable Valuations

Agricultural	\$19,423,391
Owner Occupied	\$241,378,073
Other Non-Ag/Utilities	\$88,733,353
Total	\$349,534,817

2013 Payable 2014 Levy per Thousand

Agricultural	\$2.090
Owner Occupied	\$4.296
Other Non-Ag/Utilities	\$9.200
Special Education	\$1.552
Capital Outlay	\$2.487
Bond Redemption	\$3.880
Pension Fund	\$0.300

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$2,121,223	\$858,163	\$579,961	\$103,749	Impact Aid	\$0	
County	\$36,800	\$0	\$0	\$0	Bond Redemption	\$1,395,601	\$1,341,306
State	\$5,257,915	\$0	\$1,211,313	\$0	Capital Projects	\$40,545	\$1,475,093
Federal	\$225,175	\$0	\$0	\$0	Food Service	\$639,567	\$651,294
Total	\$7,641,114	\$858,163	\$1,791,274	\$103,749	Other Enterprise	\$411,069	\$377,374

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,340,855	\$200,060	\$1,331,275	\$86,576
PK Instruction	\$155	\$0	\$38,754	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$631,594	\$125,460	\$207,130	\$0
Administration Services	\$744,787	\$0	\$109,504	\$0
Fiscal Services	\$219,414	\$0	\$6,956	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$948,042	\$33,343	\$0	\$0
Transportation Services	\$257,400	\$35,672	\$13,720	\$0
Other Support Services	\$0	\$17,282	\$69,587	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,776	\$13,994
Debt Service	\$0	\$522,683	\$0	\$0
Co-Curricular	\$532,795	\$31,510	\$0	\$0
Total Expenditures	\$7,675,043	\$966,010	\$1,778,701	\$100,570

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,950,742	\$1,084,722	\$602,534	\$317,733	\$0	\$4,152
PK Instruction	\$56,343	\$7,568	\$40,694	\$4,454	\$0	\$520
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$439,213	\$87,433	\$249,201	\$161,386	\$11,089	\$15,863
Administration Services	\$580,375	\$170,422	\$72,038	\$6,644	\$0	\$24,811
Fiscal Services	\$170,725	\$29,925	\$11,108	\$7,635	\$0	\$6,978
Fac./Acquis./Const. Services	\$0	\$0	\$1,313,020	\$25,711	\$136,361	\$0
Operation/Maint. Services	\$273,761	\$92,890	\$482,693	\$101,929	\$0	\$30,111
Transportation Services	\$149,172	\$20,232	\$50,229	\$48,850	\$27,200	\$11,110
Other Support Services	\$187,829	\$75,282	\$77,246	\$361,506	\$17,282	\$19,018
Community Services	\$180,231	\$24,270	\$14,567	\$62,780	\$0	\$23,737
Non-Programmed	\$13,994	\$0	\$1,776	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,863,989
Co-Curricular	\$261,558	\$49,205	\$101,669	\$128,178	\$0	\$23,695
Total Expenditures	\$6,263,943	\$1,641,949	\$3,016,775	\$1,226,806	\$191,932	\$2,023,984

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.