



## 2012-2013 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

### Student Data

Fall 2012 PK-12 Enrollment	1,478
Fall 2012 K-12 Fall Enrollment	1,449
Fall 2012 State Aid Fall Enrollment	1,459.00
Open Enrolled Students Rec'd	180
Home School ADM	36.00
December 2012 Federal Child Count	179
% Special Needs Students	12.1%
% Eligible for Free/Red. Lunch*	22.4%
District Dropout Rate	0.3%
District Attendance Rate	96.0%
Student to Staff Ratio	17.2
Number of Graduates	69
Students Transported	470

\*No Free/Red. Lunch Eligible data are reported when > 90%.

### Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	31.156	31.156
KG-8	1,040.947	1,078.559
9-12	346.399	367.134
<b>Total</b>	<b>1,418.501</b>	<b>1,476.849</b>

### Cost per ADM\*

Educational Funds \$5,800

\* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

### Teaching Staff Data

Average Teacher Salary	\$35,515
Avg Years of Experience	11.3
% with Advanced Degrees	22.1%
Certified Instructional Staff	86.0
Classroom Staff	0.0

### State Aid

General Aid*	\$4,969,931
Special Education	\$740,371
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund	\$159,283
<b>Total State Aid</b>	<b>\$5,869,585</b>

\* Includes special one-time allocations.

### Accountability Data

Reading % Proficient/Advanced	76.81 %
Math % Proficient/Advanced	72.03 %
4-year Cohort Graduation Rate	87.34 %
High School Completion Rate	93.42 %

### Ending Fund Balance

General	\$1,272,418
Capital Outlay	\$363,016
Special Education	(\$23,146)
Pension	\$265,899
Impact Aid	\$0

### American College Test (ACT) \*

English	20.7
Math	21.2
Reading	21.9
Science	22.2
Composite Score	21.7
Number Tested	60

\*No ACT data are reported when less than ten students are reported.

### 2012 Payable 2013 Taxable Valuations

Agricultural	\$17,050,477
Owner Occupied	\$233,873,576
Other Non-Ag/Utilities	\$84,525,292
<b>Total</b>	<b>\$335,449,345</b>

### 2012 Payable 2013 Levy per Thousand

Agricultural	\$2.322
Owner Occupied	\$4.029
Other Non-Ag/Utilities	\$8.628
Special Education	\$1.400
Capital Outlay	\$2.466
Bond Redemption	\$4.177
Pension Fund	\$0.300

## Tea Area School District 41-5

### Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$1,992,635	\$836,318	\$520,584	\$100,880	Impact Aid	\$0	
County	\$72,663	\$0	\$0	\$0	Bond Redemption	\$1,240,562	\$1,260,032
State	\$5,070,602	\$0	\$899,654	\$0	Capital Projects	\$34,050	\$740,595
Federal	\$237,197	\$0	\$0	\$0	Food Service	\$628,520	\$668,939
<b>Total</b>	<b>\$7,373,097</b>	<b>\$836,318</b>	<b>\$1,420,238</b>	<b>\$100,880</b>	Other Enterprise	\$338,175	\$307,481

### Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$4,199,459	\$162,389	\$1,200,890	\$86,880
PK Instruction	\$0	\$0	\$37,501	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$538,840	\$22,871	\$76,425	\$0
Administration Services	\$729,018	\$0	\$103,263	\$0
Fiscal Services	\$200,665	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$863,344	\$61,873	\$0	\$0
Transportation Services	\$283,190	\$36,455	\$9,266	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$960	\$13,994
Debt Service	\$0	\$573,565	\$0	\$0
Co-Curricular	\$495,919	\$45,987	\$0	\$0
<b>Total Expenditures</b>	<b>\$7,310,434</b>	<b>\$903,141</b>	<b>\$1,428,305</b>	<b>\$100,874</b>

### Expenditure by Object Categories\*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,743,060	\$991,918	\$485,348	\$425,004	\$0	\$4,288
PK Instruction	\$54,048	\$7,255	\$34,676	\$18,154	\$0	\$435
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$373,776	\$72,472	\$118,420	\$52,537	\$10,413	\$10,519
Administration Services	\$547,221	\$155,708	\$106,454	\$6,270	\$0	\$16,628
Fiscal Services	\$149,362	\$27,093	\$12,380	\$5,552	\$0	\$6,278
Fac./Acquis./Const. Services	\$0	\$0	\$624,060	\$83,169	\$10,866	\$0
Operation/Maint. Services	\$269,897	\$94,363	\$433,934	\$95,068	\$0	\$31,954
Transportation Services	\$146,778	\$27,655	\$47,335	\$69,922	\$26,150	\$11,071
Other Support Services	\$201,932	\$72,680	\$5,613	\$366,424	\$0	\$22,288
Community Services	\$137,070	\$18,926	\$18,908	\$42,215	\$0	\$13,293
Non-Programmed	\$13,497	\$497	\$960	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,856,097
Co-Curricular	\$223,174	\$44,258	\$132,538	\$122,853	\$0	\$19,083
<b>Total Expenditures</b>	<b>\$5,859,815</b>	<b>\$1,512,825</b>	<b>\$2,020,626</b>	<b>\$1,287,168</b>	<b>\$47,429</b>	<b>\$1,991,934</b>

\*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.