



2011-2012 Profile of Tea Area School District 41-5

131 N Poplar, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 22

Student Data

Fall 2011 PK-12 Enrollment	1,383
Fall 2011 K-12 Fall Enrollment	1,358
Fall 2011 State Aid Fall Enrollment	1,364.00
Open Enrolled Students Rec'd	149
Home School ADM	26.00
December 2011 Federal Child Count	153
% Special Needs Students	11.1%
% Eligible for Free/Red. Lunch*	21.6%
District Dropout Rate	0.9%
District Attendance Rate	96.4%
Student to Staff Ratio	16.5
Number of Graduates	56
Students Transported	479

Teaching Staff Data

Average Teacher Salary	\$34,734
Avg Years of Experience	11.6
% with Advanced Degrees	19.0%
Certified Instructional Staff	84.0
Classroom Staff	0.0

Enrollment

	Average Daily Attendance	Average Daily Membership
PK	29.138	29.138
KG-8	983.222	1,017.276
9-12	318.718	333.940
Total	1,331.078	1,380.354

American College Test (ACT) *

English	20.5
Math	21.4
Reading	21.3
Science	21.9
Composite Score	21.4
Number Tested	40

2011 Payable 2012 Levy per Thousand

Agricultural	\$2.388
Owner Occupied	\$3.965
Other Non-Ag/Utilities	\$8.491
Special Education	\$1.400
Capital Outlay	\$3.000
Bond Redemption	\$3.100
Pension Fund	\$0.300

2011 Payable 2012 Taxable Valuations

Agricultural	\$17,267,612
Owner Occupied	\$230,160,715
Other Non-Ag/Utilities	\$85,473,960
Total	\$332,902,287

Ending Fund Balance

General	\$1,245,282
Capital Outlay	\$192,348
Special Education	\$1,805
Pension	\$265,893

Cost per ADM*

Educational Funds	\$5,734
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

State Aid

General Aid*	\$4,575,313
Special Education	\$590,475
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$5,165,788

* Includes special one-time allocations.

*No ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.

Tea Area School District 41-5

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,961,077	\$837,109	\$495,012	\$98,151	Bond Redemption	\$1,234,243	\$1,263,099
County	\$39,370	\$0	\$0	\$0	Capital Projects	\$168	\$62,804
State	\$4,674,483	\$0	\$590,475	\$0	Other Special Funds	\$0	\$0
Federal	\$310,067	\$0	\$0	\$0	Enterprise Funds	\$942,951	\$955,251
Total	\$6,984,997	\$837,109	\$1,085,487	\$98,151			

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,694,591	\$91,693	\$960,104	\$98,151
PK Instruction	\$0	\$0	\$35,815	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$473,815	\$20,477	\$66,296	\$0
Administration Services	\$713,757	\$0	\$86,678	\$0
Fiscal Services	\$151,767	\$0	\$7,000	\$0
Fac./Acquis./Const. Services	\$0	\$12,222	\$0	\$0
Operation/Maint. Services	\$805,358	\$136,016	\$0	\$0
Transportation Services	\$245,875	\$62,953	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$301,653	\$0	\$0
Co-Curricular	\$554,648	\$26,224	\$0	\$0
Total Expenditures	\$6,639,812	\$651,238	\$1,155,893	\$98,151

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$3,416,538	\$962,576	\$300,740	\$158,726	\$1,000	\$12,950
PK Instruction	\$45,975	\$6,194	\$40,729	\$5,121	\$0	\$1,803
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$325,314	\$70,606	\$81,685	\$58,945	\$982	\$23,055
Administration Services	\$542,967	\$114,266	\$90,842	\$28,674	\$0	\$23,686
Fiscal Services	\$111,980	\$21,862	\$14,591	\$5,479	\$0	\$4,856
Fac./Acquis./Const. Services	\$0	\$0	\$9,547	\$19,643	\$45,837	\$0
Operation/Maint. Services	\$247,890	\$93,829	\$398,816	\$155,491	\$0	\$45,348
Transportation Services	\$107,969	\$22,100	\$44,176	\$52,925	\$62,953	\$18,704
Other Support Services	\$205,823	\$75,032	\$12,171	\$329,264	\$0	\$25,019
Community Services	\$144,026	\$21,183	\$10,255	\$49,786	\$0	\$10,697
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$1,564,752
Co-Curricular	\$171,734	\$23,940	\$120,168	\$228,014	\$0	\$37,016
Total Expenditures	\$5,320,216	\$1,411,588	\$1,123,720	\$1,092,068	\$110,772	\$1,767,886

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.