



## 2009-2010 Profile of Tea Area School District 41-5

500 W Brian St, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 22

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,812,522	\$713,161	\$436,991	\$47,353
County	\$45,596	\$0	\$0	\$0
State	\$4,052,287	\$0	\$541,972	\$0
Federal	\$441,708	\$0	\$460,963	\$0
<b>Total</b>	<b>\$6,352,114</b>	<b>\$713,161</b>	<b>\$1,439,926</b>	<b>\$47,353</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$886,635	\$728,648
Capital Projects	\$37,363	\$6,668,924
Other Special Revenue	\$0	\$0
Enterprise Funds	\$819,642	\$818,506

### Ending Fund Balance

General	\$1,022,431
Capital Outlay	(\$82,411)
Special Education	\$111,246
Pension	\$265,893

### State Aid

General Aid*	\$4,256,591
Special Education	\$541,972
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$4,798,563</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,469,322	\$187,956	\$970,305	\$44,000
PK Instruction	\$0	\$0	\$138,121	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$522,312	\$10,505	\$209,528	\$0
Administration Services	\$745,439	\$1,688	\$85,228	\$0
Transportation Services	\$232,068	\$50,185	\$6,862	\$0
Other Support Services	\$924,716	\$192,330	\$7,622	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,138	\$0
Debt Service	\$0	\$256,724	\$0	\$0
Co-Curricular	\$297,512	\$22,614	\$0	\$0
<b>Total Expenditures</b>	<b>\$6,191,369</b>	<b>\$722,003</b>	<b>\$1,418,804</b>	<b>\$44,000</b>

### 2009 Payable 2010 Taxable Valuations

Agricultural	\$22,169,723
Owner Occupied	\$209,314,593
Non-Ag Z	\$2,375,901
Other Non-Ag/Utilities	\$76,485,944
<b>Total</b>	<b>\$310,346,161</b>

### 2009 Payable 2010 Levy per Thousand

Agricultural	\$2.573
Non-Ag Z	\$3.573
Owner Occupied	\$4.042
Other Non-Ag/Utilities	\$8.656
Special Education	\$1.400
Capital Outlay	\$2.350
Bond Redemption	\$3.741
Pension Fund	\$0.300

\*Includes ARRA - State Fiscal Stabilization Funds

### Student Data

Fall 2009 PK-12 Enrollment	1,227
Fall 2009 K-12 Fall Enrollment	1,201
Open Enrolled Students Rec'd	172
Home School ADM	15.000
Fall 2009 State Aid Fall Enroll.	1,212.48
District Dropout Rate	0.4%
% Eligible for Free/Red. Lunch	26.8%
% Special Needs Students	12.4%
Students Transported	428
Student to Staff Ratio	15.4
District Attendance Rate	95.9%
Number of Graduates	54

### Enrollment

	ADA	ADM
K-8	859.541	892.033
9-12	279.233	295.459
<b>Total</b>	<b>1,138.774</b>	<b>1,187.492</b>

### Cost per ADM

General Fund Only	\$5,162
Educational Funds*	\$6,232

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough\*

Part B, Sec. 619, PK	\$16,601
IDEA Part B	\$450,633
<b>Total</b>	<b>\$467,234</b>

\*Includes ARRA - IDEA Funds

### Special Education Placement Categories

Regular Classroom	91
Resource Room	24
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	28
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>152</b>

### American College Test (ACT)

English	19.0
Math	19.4
Reading	20.2
Science	21.0
Composite Score	20.1
Number Tested	46

### December 2009 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	13
Hearing Impaired	
Learning Disabled	36
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	57
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	16
<b>Total</b>	<b>152</b>

### Teaching Staff Data

Average Teacher Salary	\$33,589
Experience Adjusted Salary	\$35,978
Avg Years of Experience	10.3
% with Advanced Degrees	7.5%
Certified Instructional Staff	79.5
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.