



2008-2009 Profile of Tea Area School District 41-5

500 W Brian St, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 22

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,645,375	\$648,675	\$398,086	\$38,296
County	\$47,073	\$8,125	\$369	\$0
State	\$3,881,090	\$0	\$696,864	\$0
Federal	\$407,053	\$0	\$212,540	\$0
Total	\$5,980,592	\$656,800	\$1,307,859	\$38,296

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$600,537	\$579,914
Capital Projects	\$55	\$1,348,779
Other Special Revenue	\$0	\$0
Enterprise Funds	\$781,159	\$829,750

Ending Fund Balance

General	\$944,154
Capital Outlay	(\$39,703)
Special Education	\$39,133
Pension	\$262,540

State Aid

General Aid*	\$4,006,513
Special Education	\$502,520
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$194,344
Total State Aid	\$4,703,377

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,198,060	\$199,608	\$912,092	\$0
PK Instruction	\$0	\$0	\$129,865	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$465,195	\$42,139	\$172,479	\$0
Administration Services	\$692,393	\$0	\$80,044	\$0
Transportation Services	\$217,182	\$21,037	\$12,649	\$0
Other Support Services	\$857,882	\$901,592	\$7,080	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$1,593	\$0
Debt Service	\$0	\$312,962	\$0	\$0
Co-Curricular	\$246,762	\$22,303	\$0	\$0
Total Expenditures	\$5,677,473	\$1,499,641	\$1,315,801	\$0

2008 Payable 2009 Taxable Valuations

Agricultural	\$20,078,066
Owner Occupied	\$186,207,803
Non-Ag Z	\$1,429,137
Other Non-Ag/Utilities	\$70,973,831
Total	\$278,688,837

2008 Payable 2009 Levy per Thousand

Agricultural	\$2.61
Non-Ag Z	\$3.61
Owner Occupied	\$4.10
Other Non-Ag/Utilities	\$8.78
Special Education	\$1.40
Capital Outlay	\$2.30
Bond Redemption	\$2.18
Pension Fund	\$0.00

*Includes ARRA - State Fiscal Stabilization Funds

Student Data

Fall 2008 PK-12 Enrollment	1,199
Fall 2008 K-12 Fall Enrollment	1,173
Open Enrolled Students Rec'd	163
Home School ADM	12.000
Fall 2008 State Aid Fall Enroll.	1,187.00
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	22.1%
% Special Needs Students	13.8%
Students Transported	384
Student to Staff Ratio	16.0
District Attendance Rate	96.2%
Number of Graduates	48

Enrollment

	ADA	ADM
K-8	868.278	897.212
9-12	249.791	264.673
Total	1,118.069	1,161.885

Cost per ADM

General Fund Only	\$4,830
Educational Funds*	\$5,793

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,134
IDEA Part B	\$190,022
Total	\$195,156

Special Education Placement Categories

Regular Classroom	107
Resource Room	22
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	30
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	166

American College Test (ACT)

English	19.7
Math	20.0
Reading	20.9
Science	21.4
Composite Score	20.5
Number Tested	41

December 2008 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	13
Mental Retardation	
Hearing Impaired	
Learning Disabled	40
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	65
Other Health Impaired	14
Autism	
Traumatic Brain Injury	
Developmental Delay	15
Total	166

Teaching Staff Data

Average Teacher Salary	\$32,199
Experience Adjusted Salary	\$34,916
Avg Years of Experience	8.9
% with Advanced Degrees	9.2%
Certified Instructional Staff	75.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.