



2006-2007 Profile of Tea Area School District 41-5

500 W Brian St, Tea, SD 57064

Home County: Lincoln

Area in Square Miles: 23

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,305,680	\$423,771	\$266,182	\$57,045
County	\$23,208	\$0	\$2,788	\$0
State	\$3,196,142	\$19,500	\$744,726	\$0
Federal	\$99,364	\$0	\$173,415	\$0
Total	\$4,624,394	\$443,271	\$1,187,111	\$57,045

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$528,559	\$552,224
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$608,119	\$588,295

Ending Fund Balance

General	\$489,806
Capital Outlay	\$59,348
Special Education	\$7,245
Pension	\$155,960

State Aid

General Aid	\$3,071,336
Special Education	\$399,567
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$345,159
Total State Aid	\$3,816,062

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,533,405	\$157,077	\$849,912	\$0
PK Instruction	\$0	\$0	\$63,128	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$355,029	\$82,509	\$150,211	\$0
Administration Services	\$539,411	\$0	\$65,616	\$0
Transportation Services	\$190,272	\$17,490	\$25,559	\$0
Other Support Services	\$663,676	\$119,418	\$12,418	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$84,603	\$0	\$0
Co-Curricular	\$203,496	\$76,583	\$0	\$0
Total Expenditures	\$4,485,290	\$537,679	\$1,166,844	\$0

2006 Payable 2007 Taxable Valuations

Agricultural	\$16,389,185
Owner Occupied	\$141,961,884
Non-Ag Z	\$861,603
Other Non-Ag/Utilities	\$46,519,526
Total	\$205,732,198

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$2.12
Bond Redemption	\$2.66
Pension Fund	\$0.30

Student Data

Fall 2006 PK-12 Enrollment	1,048
Fall 2006 K-12 Fall Enrollment	1,032
Open Enrolled Students Rec'd	174
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	1,032.13
District Dropout Rate	0.2%
% Eligible for Free/Red. Lunch	13.8%
% Special Needs Students	14.0%
Students Transported	401
Student to Staff Ratio	15.6
District Attendance Rate	97.0%
Number of Graduates	36

Enrollment

	ADA	ADM
K-8	777.827	796.383
9-12	218.416	230.154
Total	996.243	1,026.537

Cost per ADM

General Fund Only	\$4,339
Educational Funds*	\$5,315

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,399
IDEA Part B	\$153,126
Total	\$158,525

Special Education Placement Categories

Regular Classroom	101
Resource Room	13
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	15
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	147

American College Test (ACT)

English	19.9
Math	20.4
Reading	20.9
Science	21.6
Composite Score	20.8
Number Tested	31

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	47
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	54
Other Health Impaired	14
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	147

Teaching Staff Data

Average Teacher Salary	\$30,293
Experience Adjusted Salary	\$32,739
Avg Years of Experience	10.7
% with Advanced Degrees	10.4%
Certified Instructional Staff	67.1
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.