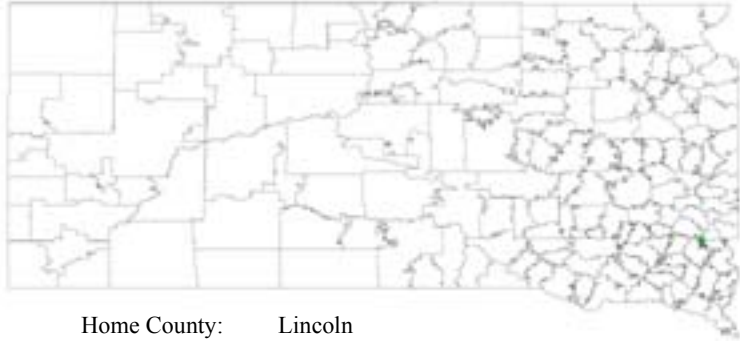


2003-2004 Profile of Tea Area School District 41-5

131 Poplar Ave., Tea, SD 57064



Home County: Lincoln
 Area in Square Miles: 22
 2002 K-12 Fall Enrollment: 692

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,559,229	\$68,035	\$515,176	\$0
PK Instruction	\$0	\$0	\$50,211	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$241,486	\$1,704	\$110,710	\$0
Administration Services	\$325,921	\$1,272	\$56,728	\$0
Transportation Services	\$110,310	\$23,166	\$4,127	\$0
Other Support Services	\$336,964	\$189,396	\$18,762	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$6,875	\$0	\$0	\$0
Co-Curricular	\$111,293	\$31,160	\$0	\$0
Total Expenditures	\$2,692,078	\$314,733	\$755,714	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,419,303	\$371,879	\$217,846	\$52,928
County	\$15,076	\$7,221	\$0	\$0
State	\$1,828,699	\$0	\$446,071	\$0
Federal	\$24,269	\$0	\$121,597	\$0
Total	\$3,287,347	\$379,100	\$785,514	\$52,928

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$266,807	\$200,255
Capital Projects	\$20,176	\$1,633,028
Other Special Revenue	\$0	\$0
Enterprise Funds	\$358,421	\$341,403

Cost per ADM

General Fund Only	\$3,829
Educational Funds*	\$4,577
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,754,317
Special Education	\$187,475
Extraordinary Cost Fund - SE	\$258,596
Total State Aid	\$2,200,388

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$7,728
IDEA Part B	\$106,997
Total	\$114,726

2003 Taxable Valuations

Agricultural	\$13,729,795
Owner Occupied	\$96,004,807
Non-Ag Z	\$2,020,153
Other Non-Ag/Utilities	\$28,739,224
Total	\$140,493,979

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$1.53
Bond Redemption	\$3.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	3.166
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	706.229

Teaching Staff Data

Average Teacher Salary	\$29,841
Experience Adjusted Salary	\$32,304
Avg Years of Experience	10.8
% with Advanced Degrees	11.9%
Certified Instructional Staff	41.4
Classroom Staff	1.4

Ending Fund Balance

General	\$528,309
Capital Outlay	\$35,071
Special Education	\$9,858
Pension	\$47,191

Student Data	
PK-12 Enrollment	701
Open Enrolled Students Rec'd	0
District Dropout Rate	1.4%
% Eligible for Free/Red. Lunch	5.5%
% Special Needs Students	16.3%
Students Transported	229
Student to Staff Ratio	16.3
District Attendance Rate	96.5%
Number of Graduates	11

Enrollment			
	ADA	ADM	
K-8	597.434	616.234	
9-12	80.886	86.829	
Total	678.320	703.063	

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	85
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	10
Early Childhood SE Setting	11
PT Early Child and SE	0
Resource Room	3
Day Program	2
Home/Hospital Program	0
Total	114

December 2003 Federal Child Count	
Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	3
Hearing Impaired	4
Learning Disabled	48
Multiple Disabilities	3
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	36
Other Health Impaired	3
Autism	3
Traumatic Brain Injury	0
Developmental Delay	11
Total	114

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	47	42	68		51	19	50		64		57		50	
Science	59	56	71		62	39	72		61		69		60	
Social Science	61	48	73		67	28	63		65		66		51	
Language Arts	46	31	61		63	28	65		71		62		29	
Reading	48	32	64		58	19	52		53		58		56	
Complete Battery	50	41	66		58	24	58		61		61		50	
Number Tested	73	14	70	9	81	12	58	6	51	8	55	8	12	2

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	0

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammar and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	72	12	58%	17%	58%	0%	58%	0%	58%	0%	58%	0%	58%	8%
Grade 9	37	3	51%		43%		43%		57%		54%		57%	

No assessment data are reported when less than ten students were tested.